

| SERVIZIO                              | <i>Jan-24</i> | <i>Feb-24</i> | <i>Mar-24</i> |
|---------------------------------------|---------------|---------------|---------------|
| U.O.C. GESTIONE ECONOMICO FINANZIARIA | 5.5%          | 5.6%          | 6.1%          |

| <i>Apr-24</i> | <i>May-24</i> | <i>Jun-24</i> | <i>Jul-24</i> | <i>Aug-24</i> | <i>Sep-24</i> | <i>Oct-24</i> | <i>Nov-24</i> | <i>Dec-24</i> |
|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 7.7%          | 6.3%          | 11.0%         | 3.6%          | 5.2%          |               |               |               |               |

|                    |
|--------------------|
| <i>MEDIA 2024*</i> |
| 6%                 |